Colorado Springs Transit System

ID Number: 8005

www.springsgov.com

1210 South Hancock Expressway

Colorado Springs, CO 80903

System Wide Information

Modal Information

Chief Executive Officer: Larry Tenenholz, Resident Manager (719)385-5974

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Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned			Operating Expense	\$7,023,773	\$1,397,685	
Colorado Springs, CO		Directly Operated		\$1,820,667	Capital Funding	\$4,033,605	\$426,702	
Square Miles	177	Purchased Transportation		89,171	Annual Passenger Miles	14,643,498	1,461,863	
Population	352,989	Total Fare Revenues Earned		\$1,909,838	Annual Vehicle Revenue Miles	2,186,736	1,496,371	
Population Ranking out of 405 UZAs					Annual Unlinked Trips	3,668,889	255,815	
. opalation realiting dat or 100 02 to		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	13,275	966	
		Passenger Fares		\$1,909,838	Annual Vehicle Revenue Hours	139.522	102,217	
		Local Funds		5,535,352	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		0,000,002			61	
	044	Federal Assistance ¹		0	Vehicles Available for Maximum Service	53		
Square Miles	644			-	Average Fleet Age in Years	4.8	3.5	
Population	390,000	Other Funds		50,004	Vehicles Operated in Maximum Service	43	49	
		Total Operating Funds Expended		\$7,495,194	Peak to Base Ratio	1.2	N/A	
					Percent Spares	23%	24%	
Service Consumption					Incidents	21	2	
Annual Passenger Miles	16,105,361	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	3,924,704	Salaries, Wages and Benefits		\$5,095,274				
Average Weekday Unlinked Trips	14,241	Materials and Supplies		951,574	Performance Measures			
Average Saturday Unlinked Trips	5,558	Purchased Transportation		1,397,685				
Average Sunday Unlinked Trips	83	Other Operating Expenses		976,925	Service Efficiency			
/ wordgo canda) commod ropo	00	Total Operating Expenses		\$8,421,458	Operating Expense per Vehicle Revenue Mile	\$3.21	\$0.93	
		Total Operating Expenses		40,421,400	Operating Expense per Vehicle Revenue Hour	\$50.34	\$13.67	
Camilaa Cumuliad		Decembling Cook Evenenditures		£47.670	Operating Expense per vehicle Revenue Hour	\$50.34	\$13.07	
Service Supplied	0.000.407	Reconciling Cash Expenditures		\$47,670	O4 E%4b			
Annual Vehicle Revenue Miles	3,683,107				Cost Effectiveness			
Annual Vehicle Revenue Hours	241,739	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.48	\$0.96	
Vehicles Available for Maximum Serv		Local Funds		\$877,838	Operating Expense per Unlinked Passenger Trip	\$1.91	\$5.46	
Vehicles Operated in Maximum Servi		State Funds		0				
Base Period Requirement	35	Federal Assistance 2		4,556,403	Service Effectiveness			
		Total Capital Funds Expended		\$5,434,241	Unlinked Passenger Trips per Vehicle Revenue Mile	1.68	0.17	
					Unlinked Passenger Trips per Vehicle Revenue Hou	ur 26.30	2.50	
Vehicles Operated in Maximus	m Service	Uses of Capital Funds						
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips p	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue N	Mile
Bus 43	0	Bus \$0	\$4,033,605	\$4,033,605	00.00		2.00	
Demand Response 0	49	Demand Response 97,180	329,522	426,702	\$3.50		2.00	
Total 43	49	Total \$97,180	\$4,363,127	\$4,460,307	\$3.00		1.50	\sim
					\$2.50 \$0.40		1.50	
					\$2.00	0	1.00	
					\$1.50		1.00	
					\$1.00		0.50	
					\$0.50		0.00	
					\$0.00		0.00	
					96 97 98 99 00	96 97 98 99 00		99 00
						30 31 30 33 00	30 31 90	00
					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Fund	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips p	
Other		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue N	Vile
	1%	16%						
	Fares				\$1.00		0.35	0
	25%				\$0.80		0.30	9
	20%				\$0.80		0.25	$\overline{}$
					\$0.60		0.20	
					\$0.60		0.15	б
					\$0.40		0.10	
Local					\$0.20		0.05	
74%					\$0.00		0.00	
			Federal					00 00
			84%		96 97 98 99 00	96 97 98 99 00	96 97 98	99 00

¹Excludes Federal capital funds used to pay for operating expenses.

^{84%} ² Includes Federal capital funds used to pay for operating expenses.